



## TRINITY RIVER RESTORATION PROGRAM

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### MEMORANDUM

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**TO:** TMC MEMBERS  
**FROM:** WATERSHED WORKGROUP (COORDINATOR, SEAN LEDWIN)  
**SUBJECT:** FY2015 WATERSHED PROJECT FUNDING RECOMMENDATIONS FOR TMC APPROVAL  
**DATE:** MARCH 19, 2014  
**CC:** TAMWG, ALL TRRP WORKGROUPS

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### BACKGROUND

The Trinity River Restoration Program (TRRP) Watershed Workgroup received 7 proposals for Fiscal Year 2015 funding as part of its annual solicitation. The review process consisted of the workgroup soliciting and reviewing pre-proposals, requesting written responses to partner questions clarifying project specific information or objectives, reviewing foundational documents and other watershed plans to assess watershed priorities, refining ranking criteria, and scoring each proposal. Partner organizations present at the March 4<sup>th</sup> meeting reached a consensus recommendation that TMC approve funding for the three proposals that received the highest scores. Given the high project cost, funding constraints, and the applicants' ability to complete the project with a \$22,629 reduction in labor and equipment costs, it was recommended to fund the Lower Sidney Gulch Urban Stream Project at \$425,250, rather than at the requested \$447,879. The projects, applicants, funding requests, and partner scores are presented below.

#### ***FY15 TRRP Watershed WG Partner Review***

Scores (1-10) based on Watershed WG Scoring Criteria

<b>Project</b>	<i>Applicant</i>	<i>Requested</i>	<i>Match</i>	<b>Score</b>
<u>Grass Valley Creek Sediment and Connectivity</u>	<u>TCRCD</u>	<u>49,450</u>	<u>35,000</u>	<u>8.23</u>
<u>Valdor Roads Sediment Reduction</u>	<u>5-Counties</u>	<u>25,300</u>	<u>13,000</u>	<u>7.95</u>
<u>Lower Sidney Gulch Urban Stream Restoration</u>	<u>5-Counties</u>	<u>447,879</u>	<u>49,661</u>	<u>7.05</u>
Oregon Street Sediment Reduction	5-Counties	64,900	25,866	6.26
Trinity River Watershed Road Upgrade and Decommission	TCRCD	150,000	15,000	6.18
Weaver Creek Private Road Inventory	5-Counties	63,004	12,145	5.90
Conner Creek Mouth Fish Passage Enhancement	TCRCD	90,000	55,000	5.78
<i>Total Request</i>		<i>890,533</i>	<i>205,672</i>	
<b>Total Funding Recommendation</b>		<b>500,000</b>	<b>97,661</b>	

The Watershed Workgroup requests that the TMC approve funding for the Grass Valley Creek Sediment and Connectivity Project (\$49,450), Valdor Roads Sediment Reduction Project (\$25,300), and Lower Sidney Gulch Urban Stream Restoration Project (\$425,250).