

<b>Science Budget</b>	
<b>AEAM Team</b>	
Reclamation	\$651,520
USFWS	\$575,287
<b>Science Program Administration</b>	
SAB	\$140,000
Reviews	\$10,000
Symposium	\$10,000
HVT / M&T	\$48,283
<b>Projects</b>	
Remainder	\$3,587,000

Item	Description	Panel Rec.	Requested	Proposed	Cumulative	Explanation of Proposed Funding
13-1	Stream gaging		210	210	210	Fully funded.
13-2	Water Year Specific		50	0	210	Not funded. Consider implementing if additional money is received and a specific need is identified.
13-3	Rehabilitation Site Effectiveness Monitoring and Analytical Framework	Core Further develop	87	0	210	Not funded. Item will be accomplished by TRRP staff after Phase I review is received.
13-4	Assessing effects of restoration on Chinook and Coho rearing and spawning habitat*	Integrate	368	368	578	Fully funded.
13-5a	Spring and fall Chinook and coho salmon and fall-run steelhead run-size estimation	Integrate	747	185	763	Fully funded. CDFG effort largely funded with remainder of past agreement. HVT funded.
13-5b	Trinity River Hatchery Chinook Coded Wire Tagging		123	123	886	Fully funded.
13-5c	Coded Wire Tags		120	120	1,006	Fully funded.
13-6a	Trinity River juvenile salmonid outmigrant monitoring program	Integrate	749	749	1,755	Fully funded.
13-6b	Myxosporean parasites effects and energy reserves of juvenile Trinity R. Chinook	↓	19	0	1,755	Not funded based on review panel input.
13-7	Annual Operations Process (temperature monitoring)		7	7	1,762	Fully funded.
13-8	Temperature Model Support		20	0	1,762	Not funded. Consider implementing if additional money is received and a specific need is identified.
13-10	Mainstem Chinook salmon spawning survey		214	214	1,976	Fully funded.
13-11a	Yurok Tribal Fisheries Monitoring (fall Chinook)		160	160	2,136	Fully funded.
13-11b	Hoopla Tribal harvest survey of Trinity River fall Chinook		76	76	2,212	Fully funded.
13-11c	Lower Trinity River Sport Harvest Survey		66	66	2,278	Fully funded.
13-11d	Lower Klamath River Creel Census		92	0	2,278	Fully funded. CDFG effort funded with remainder of past agreement.
13-12	Gravel Implementation Monitoring	Integrate	86	86	2,364	Fully funded.
13-13	Map and Quantify Riparian Vegetation	↑ Integrate	370	400	2,764	Fully funded.
13-15	Juvenile Salmonid Density Monitoring	↑ (13-4 to -6) Integrate	368	368	3,132	Fully funded.
13-16	Sediment Monitoring		310	310	3,442	Fully funded.
13-17	Geomorphic monitoring and assessment of bed scour and mobility	Integrate	453	0	3,442	Not funded. Elements incorporated into item 13-13.
13-18	Geomorphic response to high flow duration	Integrate	62	0	3,442	Not funded. Physical workgroup to perform recommended integration.
13-19a	Cohort reconstructions for fall Chinook		18	18	3,460	Fully funded. 1st Quarter efforts previously funded.
13-19b	Klamath-Trinity River fall/spring run Chinook scale age analysis		127	127	3,587	Fully funded. 1st Quarter efforts previously funded.
<b>TOTAL</b>			<b>4,902</b>	<b>3,587</b>		