



Trinity River Restoration Program

The long-term goals of this Program are to restore the form and function of the Trinity River; restore and sustain natural production of anadromous fish populations in the Trinity River to pre-dam levels; and to facilitate full participation by dependent tribal, commercial, and sport fisheries through enhanced harvest opportunities.



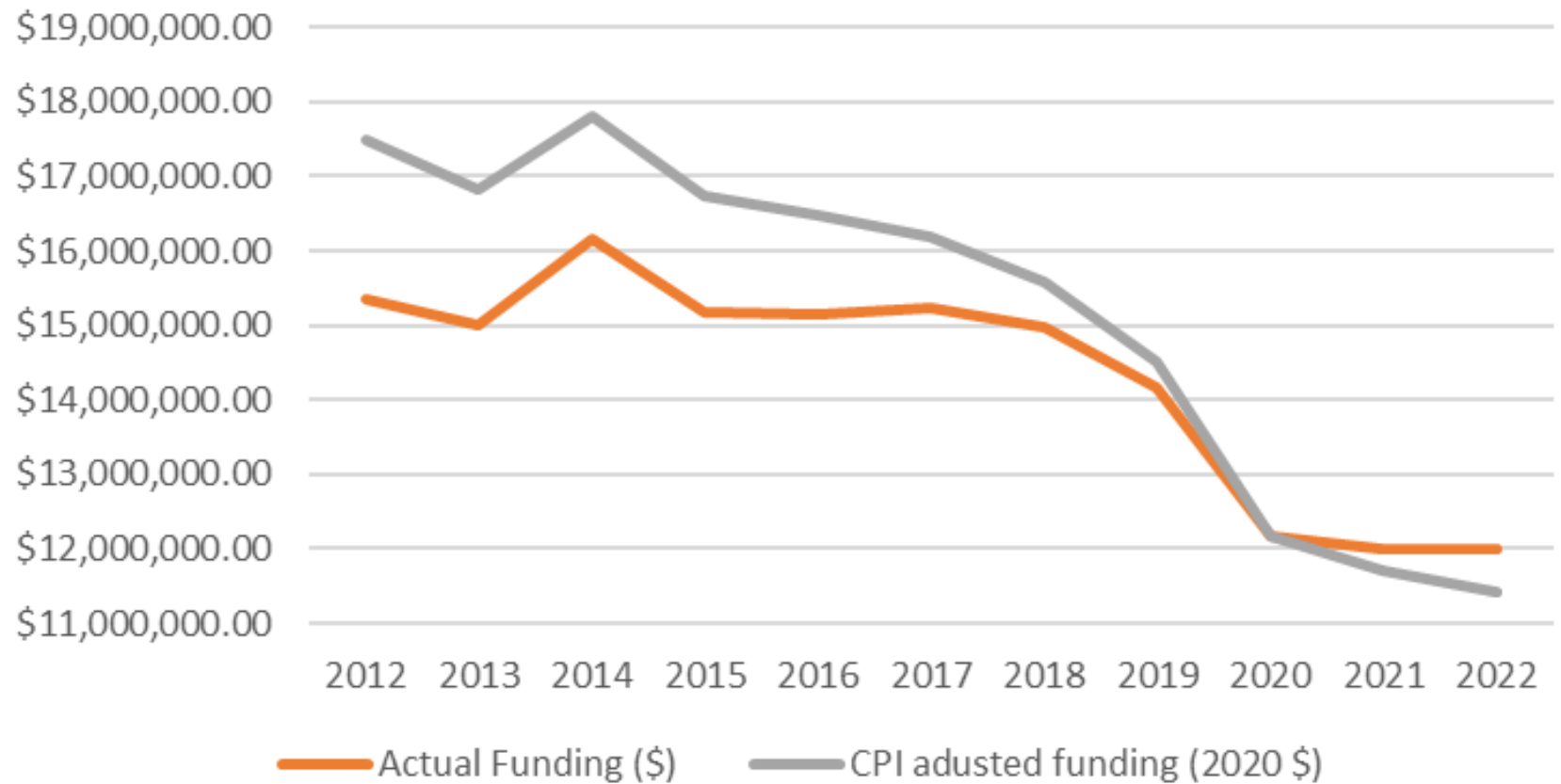
FY22 Budget

No change in funding needn't mean no change in priorities

Mike Dixon, Executive Director

17 June 2021

TRRP Funding 2012-2022 *



The reality



Funding for FY22 is proposed to be flat with funding from FY20 and 21



Nearly all multi-year agreements will expire and require funding in FY22.

Trinity County
USFS
NMFS

BLM
DWR



Annual costs will increase for most agencies in the absence of reductions



Therefore, FY22 is likely be tight in spite of flat funding.

Next steps

- Discuss and approve an initial FY22 budget (this meeting)
- Identify priorities for funding as funds become available (this and future meetings)
- Commit to the Refinements process, including taking a hard look at changes to funding paths and monitoring approaches (next ~12 months)
- Start developing budget based on five-year funding need projections (this year and annually)

ED's FY22 Budget Proposal

- Maintain support to program partners
- Continue to implement effective restoration actions
 - Complete Chapman Phase B revegetation
 - Initiate some initial excavation at Oregon Gulch
 - Fund watershed grants at \$500k
 - Restock gravel augmentation supply
 - Solve River Acres House problem permanently
- Look forward through adaptive management
 - External channel rehab review; pause further design
 - RFP for science and modeling needs
- Continue highest priority long-term monitoring



Discussion

